

Title of Publication/Service	Periodicity	Origin of Request For Publication/Service	Number of Requesters		Estimated Annual Cost *			To Be Replaced By	Requests Anticipated If Not Published
			Agency	Non-Agency	Manpower* (By Grade)	Machine (In Hours)	Other (\$)		
Intelligence Publications Index Reference Aid. Reproduction by offset printing. Titles indexed, Oct. 66 - Sep 67 = 9, 274	Monthly and cumulated semi-annually.	Requests from Intellofax user offices, such as OSI and ORR, in the early 50's for an index devoted primarily to classified monographs and periodical articles. First issue was January 1953.	179	465	1. GS-11 9,657 1. GS-9 8,054 2. GS-7 6,734 1. GS-5 5,525 <u>36,744</u> 5 myrs		Just over 1000 yearly maintenance contract = \$500.00 735.00 Printing Cost (monthly) 3,100.00 " " (Semi-annual) \$16,000 FY-67 P&D cost.	H.O.F. Line index control, service to be provided on demand rather than on a regular basis.	36,744 16,000 <u>52,744</u>

* Manpower costs include reference service provided by all 4 professionals using the Index. Average time spent per month, over the past 6 mos. = 22 hrs.